COMUNA DARMANESTI

ANEXA nr.2 la HCL NR.40/28.10.2021

Ordonator principal de credite:

obiectivelor de investitii pe anul 2021

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala	Valoarea totala actualiz.	Cheltuieli totale	finantate din: venituri proprii	Credite bancare interne	Credite bancare AFIR	exceden buget	Total alocatii bugetare	Trim I	Trim II	Trim III	Trim IV
0	1	2	3	4=5 la 8	5	6	7	8	9=10la13	10	11	12	13
	TOTAL	**2292**	**2292**	**2292**	**1192**			**1100**	**2292**	**91**	**1188**	**553**	**460**
	din care:												
A.	Lucrari in continuare	**1611**	**1611**	**1611**	**511**			**1100**	**1611**	**74**	**1002**	**58**	**477**
B.	Lucrari noi	**22**	**22**	**22**	**22**			**0**	**22**	**0**	**1**	**49**	**-28**
C.	Alte cheltuieli de investitii	**659**	**659**	**659**	**659**			**0**	**659**	**17**	**185**	**446**	**11**
	Din TOTAL desfasurat,	**0**		**0**			**0**						
	AUTORITATI PUBLICE 51.02												
	TOTAL din care:	**146**	**146**	**146**	**146**				**146**	**75**	**10**	**35**	**26**
A.	**Lucrari in continuare**	**74**	**74**	**74**	**74**				**74**	**74**			
	Extindere sistem supraveghere video in camuna	74	74	74	74				74	74			
B.	Lucrari noi												
C.	Alte cheltuieli de investitii	**72**	**72**	**72**	**72**				**72**	**1**	**10**	**35**	**26**
	Strategia de dezvoltare locala si implementare SCIM	32	32	32	32				32			35	-3
	Actualizare PUG comuna Darmanesti	27	27	27	27				27		10		17
c	Dotare piata cu casute ptr comercializare produse agro-alimentare	1	1	1	1				1	1			
	Lucrari de racordare energie electrica la hala de produse lactate	12	12	12	12				12				12
	POLITIE LOCALA 61,02												
	TOTAL din care:	**0**											
A.	Lucrari in continuare												
B.	**Lucrari noi**												
C.	Alte cheltuieli de investitii												
	INVATAMANT 65.02												

	T O T A L din care:	***417***	***417***	***417***	***417***				***417***		***125***	***292***	***0***
A.	*Lucrari in continuare*												
B.	Lucrari noi	**20**	**20**	**20**	**20**				**20**			***20***	
	Sistem antiefractie la scoli si gradinite comuna Darmanesti	*20*	20	*20*	20				20			*20*	
C.	*Alte cheltuieli de investitii*	***397***	***397***	***397***	***397***				***397***		***125***	***272***	***0***
	SF Reabilitare, modernizare,extindere, dotare Scoala Darmanesti	*150*	150	*150*	150				150		*50*	*100*	*0*
	DALI renovare, amenajare, dotare Scoala cu clasele I-X Darm.	*130*	130	*130*	130				130		*45*	*85*	*0*
	DALI, PTH-Cresterea eficientei energetice si gestionarea inteligenta a energiei pentru Gradinita cu program normal Darmanesti, Jud. DB	*110*	110	*110*	110				110		*30*	*80*	
	Achizitie cabina paza pentru Scoala Gimnaziala Darmanesti	*7*	*7*	*7*	*7*				*7*			*7*	
	Cap. 67.02 - CULTURA												
	T O T A L - din care:	***114***	***114***	***114***	***114***				***114***		***50***	***64***	
A.	*Lucrari in continuare*												
B.	***Lucrari noi***												
C.	*Alte cheltuieli de investitii*	***114***	***114***	***114***	***114***				***114***		***50***	***64***	
	Expertiza, consultanta,proiectare si verificare proiect,asistenta tehnica renovare Camin Cultural	*103*	*103*	*103*	*103*				*103*		*40*	*63*	
	P.T. Sala de sport in comuna Darmanesti	*10*	*10*	*10*	*10*				*10*		*10*		
	SF PT DTAC Parc comunal com Darmanesti	*1*	*1*	*1*	*1*				*1*			***1***	
	Cap.70.02.SERVICII SI DEZVOLTARE												
	T O T A L - din care:	**2**	**2**	**2**	**2**				**2**		***1***	***29***	***-28***
A.	*Lucrari in continuare*												
B.	***Lucrari noi***	**2**	**2**	**2**	**2**				**2**		***1***	***29***	***-28***
	Extindere iluminat public DARMANESTI	*1*	*1*	*1*	*1*				*1*		***1***		
	Extindere retea gaze naturale	*1*	*1*	*1*	*1*				*1*			***29***	***-28***
C	*Alte cheltuieli de investitii*												
	Cap.74,02 PROTECTIA MEDIULUI												
	T O T A L - din care:	***546***	***546***	***546***	***427***			***119***	***546***		***265***	***-200***	***481***
A.	***Lucrari in continuare***	***546***	***546***	***546***	***427***			***119***	***546***		***200***	***-200***	***481***
	Extidere retea de canalizare in comuna Darmanesti zona de nord	*115*	*115*	*115*	*115*				*115*				***115***
	Executie Canalizare statie de epurare si racordare Marginenii de Sus	*371*	*371*	*371*	*252*			*119*	*371*		*200*	*-200*	*371*

	Executie racordare electrica statie de epurare Marginenii de Sus	60	60	60	60				60		65		-5
B.	**Lucrari noi**												
C.	Alte cheltuieli de investitii												
	Cap. 84.02 - TRANSPORTURI												
	T O T A L - din care:	**1067**	**1067**	**1067**	**86**			**981**	**1067**	**16**	**737**	**333**	**-19**
A.	Lucrari in continuare	**991**	**991**	**991**	**10**			**981**	**991**		**737**	**258**	-4
	Modernizare strada 18 si 28 in com.Darmanesti	40	40	40	10			30	40		30	10	
	Executie pod peste paraul Provita sat Marginenii de Sus com Darmanesti	870	870	870				870	870		622	248	
	Lucrari de asfaltare in com. Darmanesti	81	81	81				81	81		85		-4
B.	**Lucrari noi**												
C.	Alte cheltuieli de investitii	**76**	**76**	**76**	**76**				**76**	**16**	**0**	**75**	**-15**
	DALI Decolmatare paraul Pascov comuna Darmanesti	1	1	1	1				1			1	0
	DALI Amenajare trotuar D.N.72 in comuna Darmanesti	55	55	55	55				55		0	70	-15
	Modernizare drumuri comunale si strazi in com Darmanesti	10	10	10	10				10	10		0	
	Modernizare drumuri comunale in com Darmanesti	10	10	10	10				10	6		4	

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